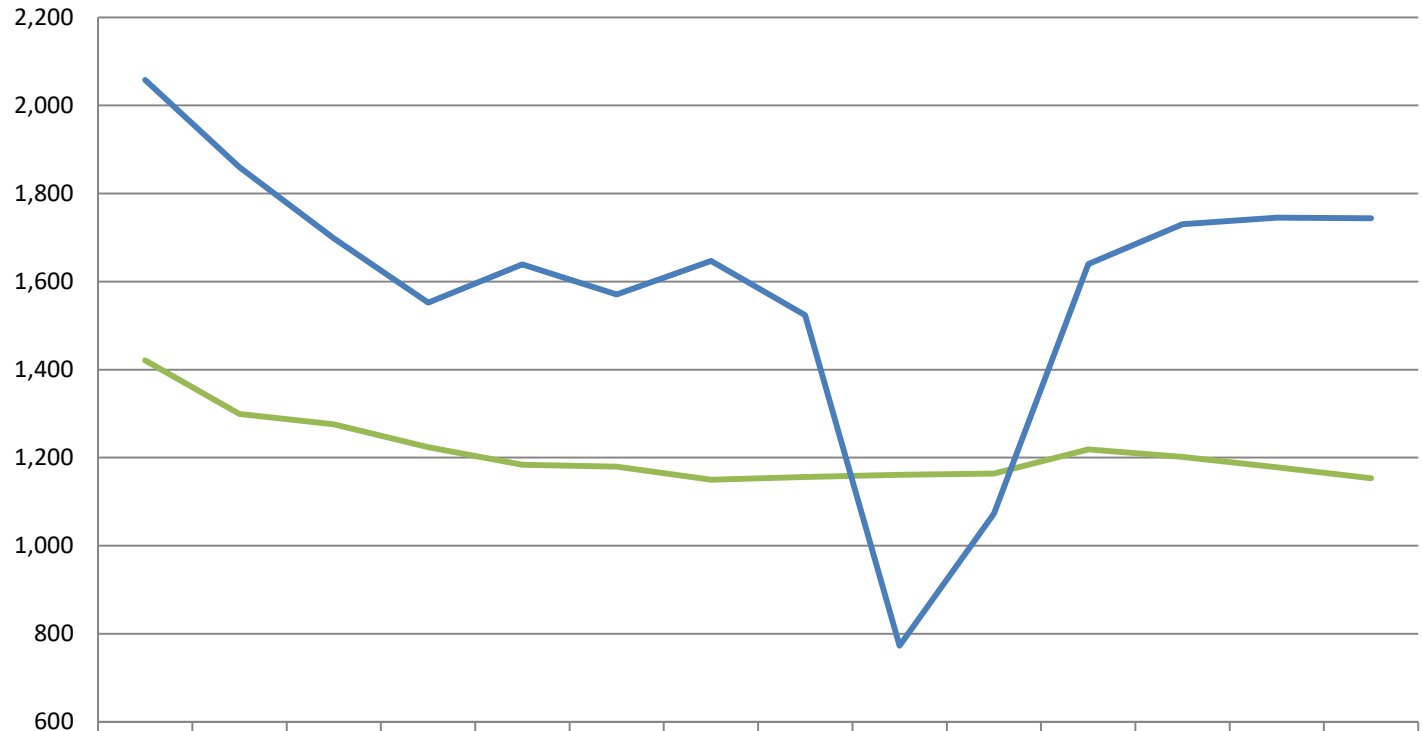


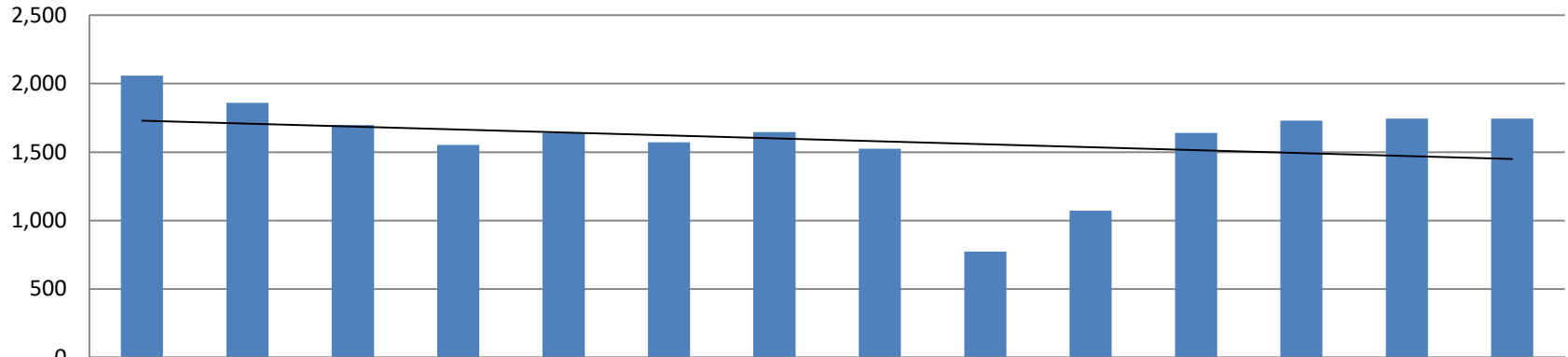
Recreation - As of December 2025

Student enrollment vs. Recreation Sports Participants



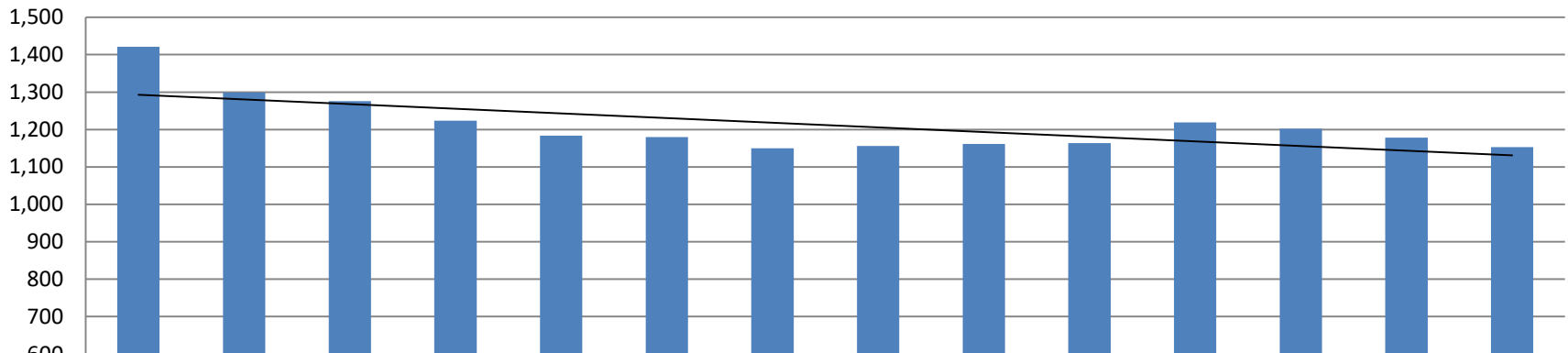
	2011	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
— Student Enrollment	1,421	1,299	1,276	1,224	1,184	1,180	1,150	1,156	1,161	1,164	1,219	1,202	1,178	1,153
— Recreation Sports Participants	2,058	1,860	1,698	1,552	1,639	1,571	1,647	1,524	773	1,073	1,640	1,730	1,745	1,744

Total Recreation Sports Participants



■ Participants	2,058	1,860	1,698	1,552	1,639	1,571	1,647	1,524	773	1,073	1,640	1,730	1,745	1,744
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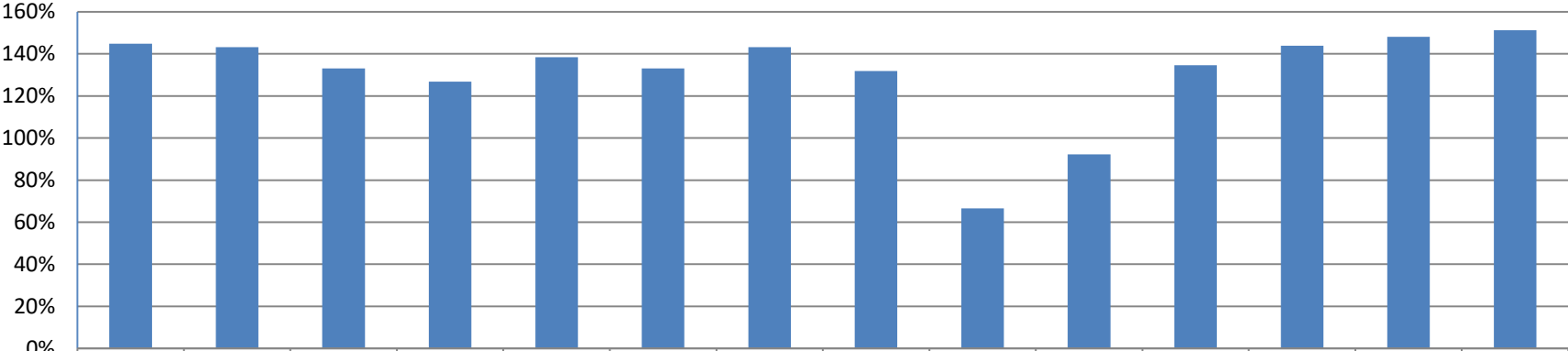
Student enrollment history



■ Total K-8	1,421	1,299	1,276	1,224	1,184	1,180	1,150	1,156	1,161	1,164	1,219	1,202	1,178	1,153
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Recent enrollments are as of January 1 in year listed.

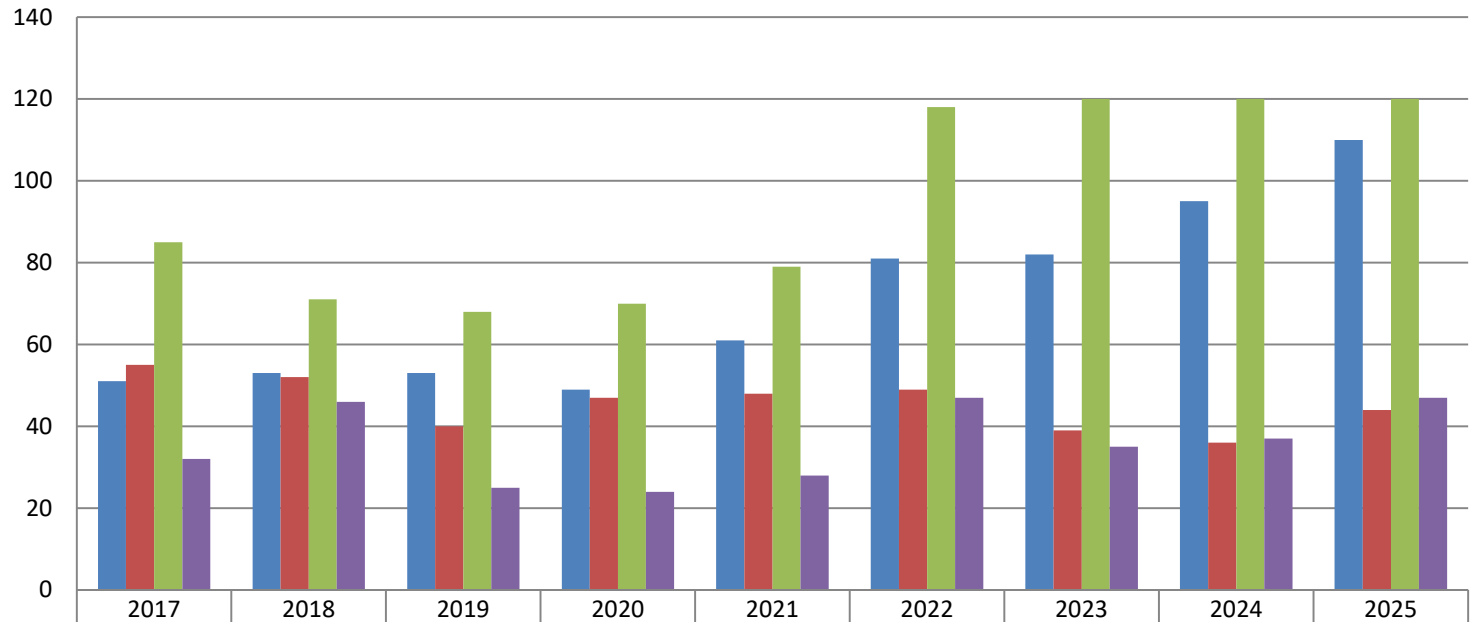
Percentage of Participants/Enrollment



	2011	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
■ Percent	145%	143%	133%	127%	138%	133%	143%	132%	67%	92%	135%	144%	148%	151%

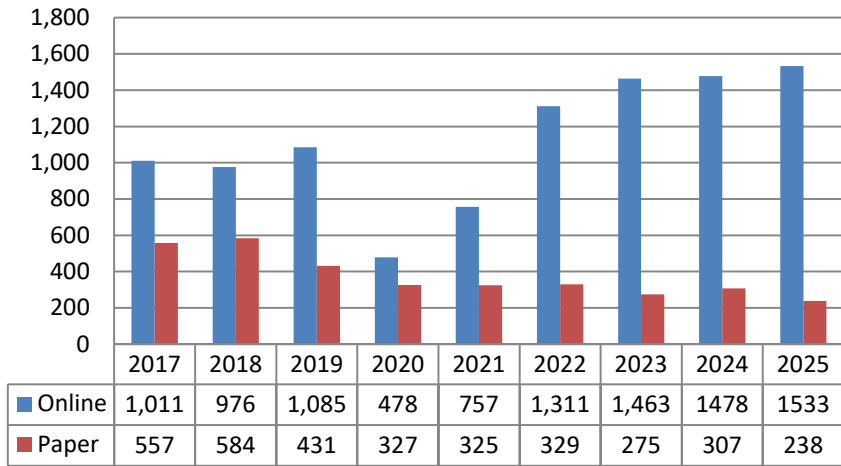
Travel Sport Participants 2017 to 2025

Travel Sports

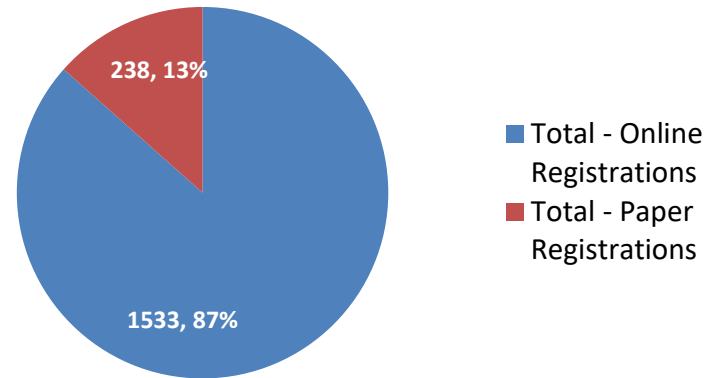


■ Travel Basketball - Boys - Total	2017	2018	2019	2020	2021	2022	2023	2024	2025
■ Travel Basketball - Girls - Total	51	53	53	49	61	81	82	95	110
■ Travel Baseball - Boys - Total	55	52	40	47	48	49	39	36	44
■ Travel Softball - Girls - Total	85	71	68	70	79	118	120	120	120
■ Travel Softball - Girls - Total	32	46	25	24	28	47	35	37	47

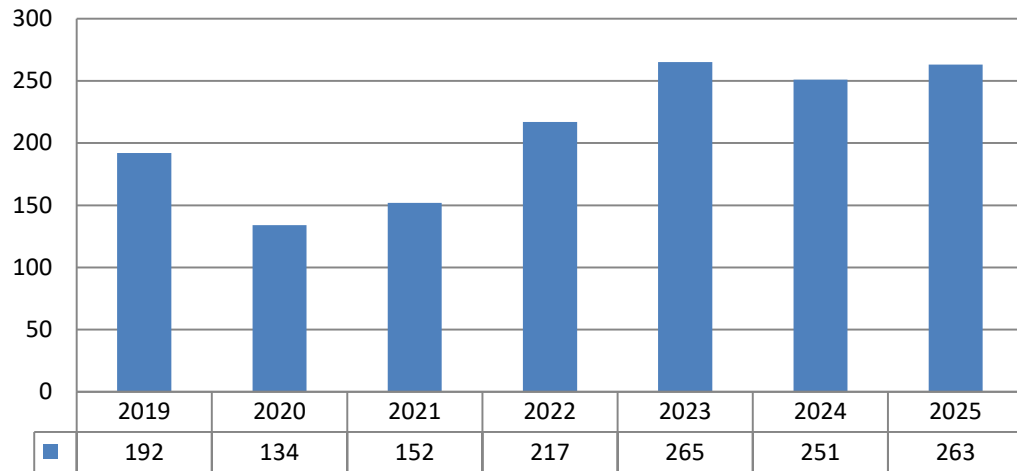
Registration



Registration 2025

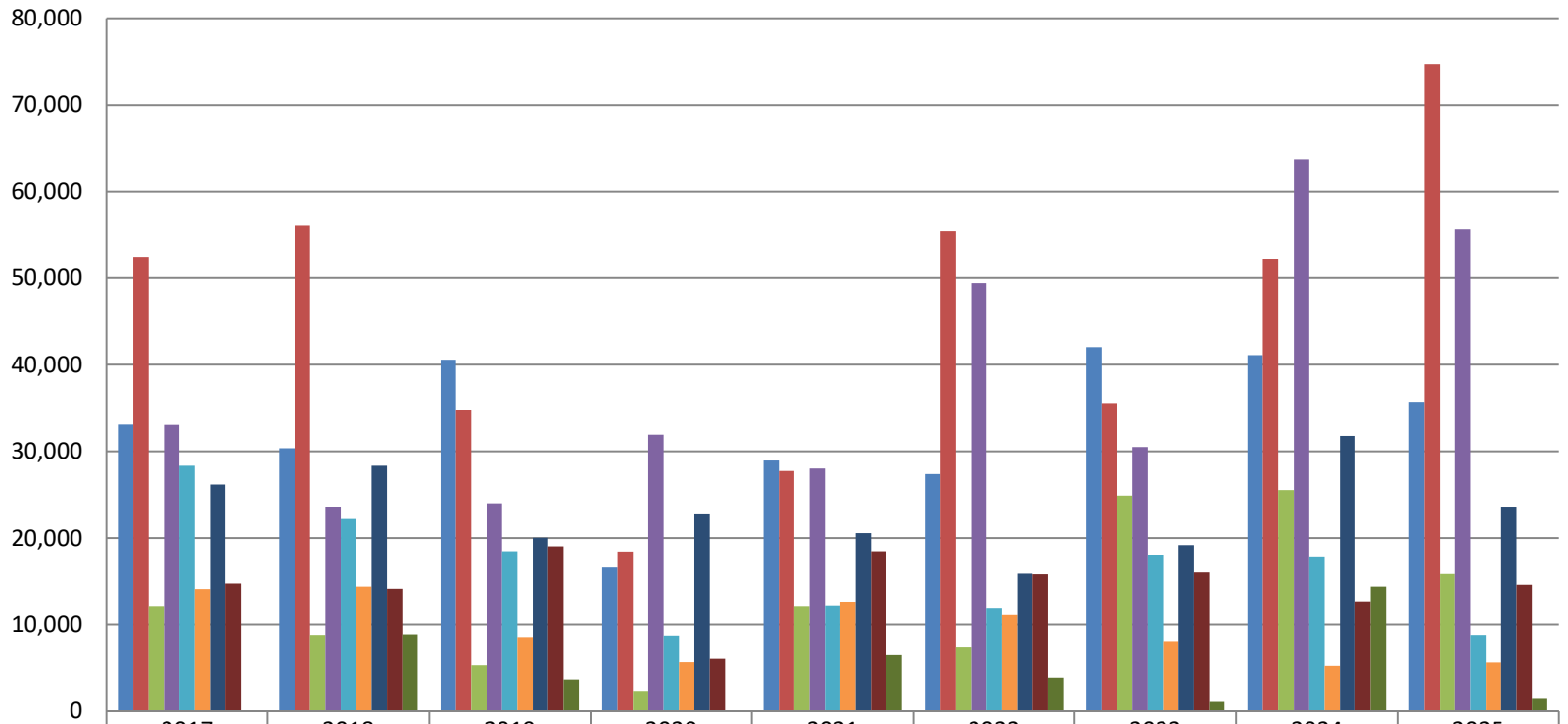


Total Number of Volunteer Coaches



Recreation

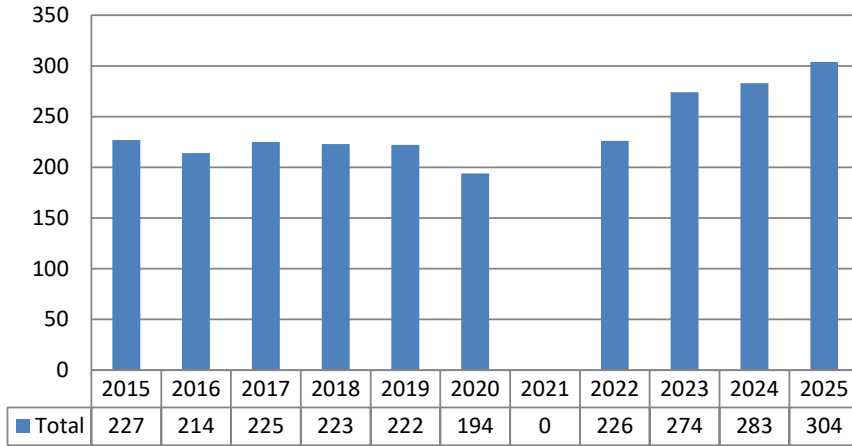
Budget - Actual Expenditures



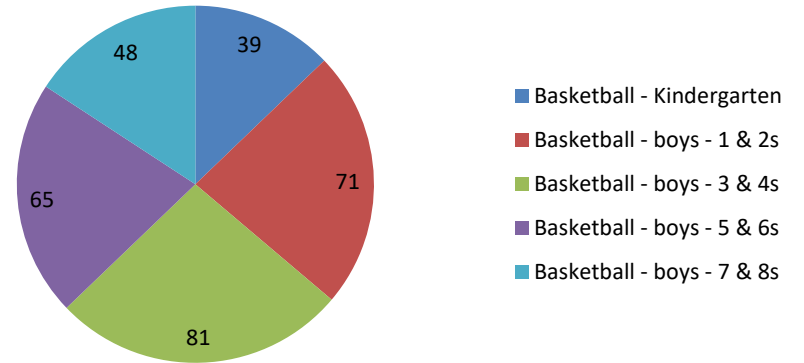
	2017	2018	2019	2020	2021	2022	2023	2024	2025
Baseball - Boys	\$33,109.56	\$30,376.01	\$40,576.59	\$16,612.72	\$28,961.60	\$27,401.41	\$42,034.44	\$41,097.49	\$35,714.02
Basketball - Boys and Girls	\$52,473.26	\$56,037.71	\$34,768.66	\$18,456.82	\$27,756.50	\$55,409.64	\$35,592.40	\$52,252.88	\$74,741.22
Cheerleading - Girls	\$12,069.94	\$8,815.67	\$5,282.26	\$2,329.75	\$12,068.50	\$7,438.94	\$24,902.82	\$25,532.50	\$15,874.12
Football - Boys	\$33,073.09	\$23,623.06	\$24,020.92	\$31,939.02	\$28,009.97	\$49,408.28	\$30,515.08	\$63,743.93	\$55,622.97
Lacrosse - Boys	\$28,336.18	\$22,203.51	\$18,483.94	\$8,734.00	\$12,133.94	\$11,838.45	\$18,074.95	\$17,786.72	\$8,801.66
Lacrosse - Girls	\$14,125.82	\$14,402.68	\$8,562.50	\$5,661.20	\$12,661.20	\$11,093.20	\$8,079.79	\$5,213.15	\$5,620.00
Soccer - Boys and Girls	\$26,191.40	\$28,347.42	\$20,032.37	\$22,724.65	\$20,580.18	\$15,897.80	\$19,178.30	\$31,772.31	\$23,511.39
Softball - Girls	\$14,769.27	\$14,146.73	\$19,041.00	\$6,050.39	\$18,476.94	\$15,842.64	\$16,041.44	\$12,708.70	\$14,616.94
Tennis	\$-	\$8,869.89	\$3,654.94	\$-	\$6,458.00	\$3,866.00	\$1,075.00	\$14,409.56	\$1,515.00

Recreation - Winter Sports 2025

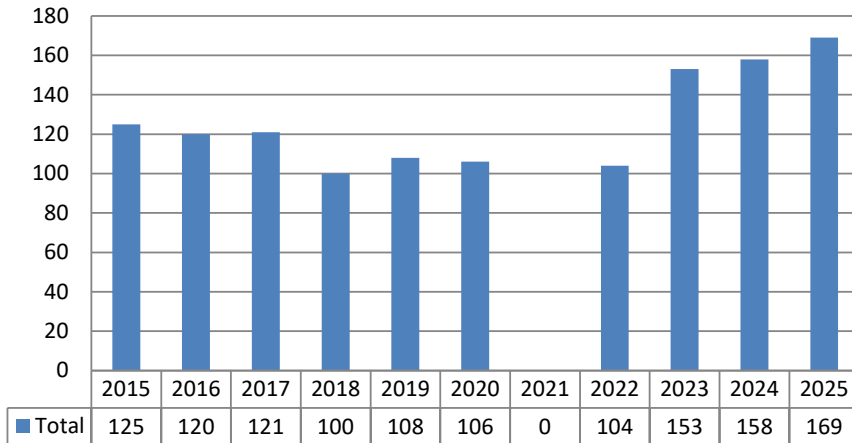
Basketball - Boys - Total



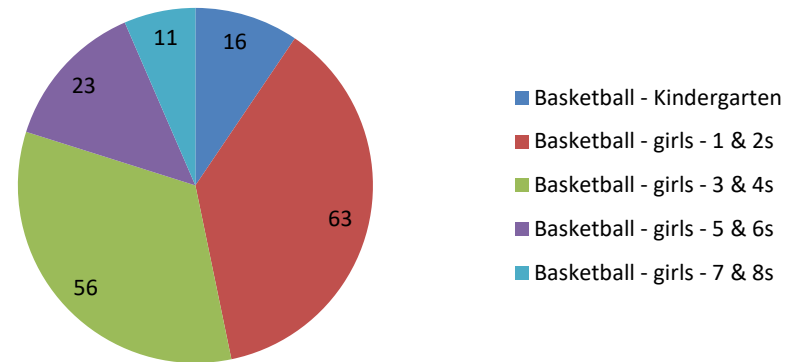
2025 Basketball - Boys



Basketball - Girls - Total

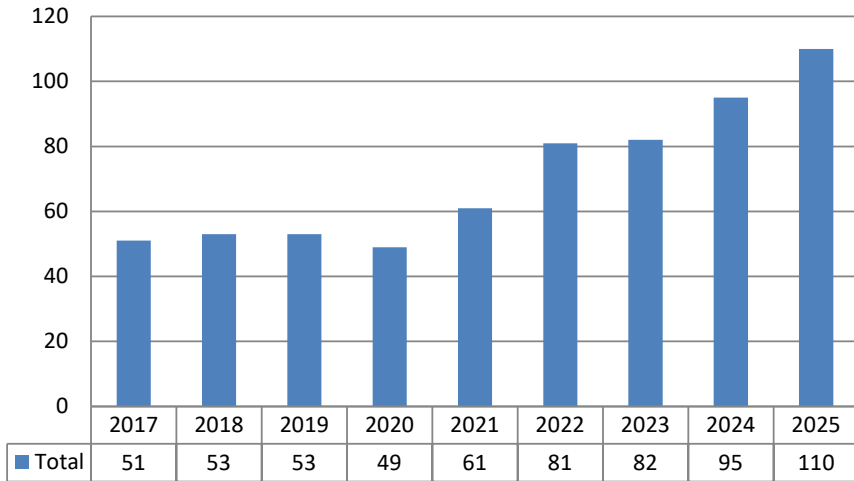


2025 Basketball - Girls

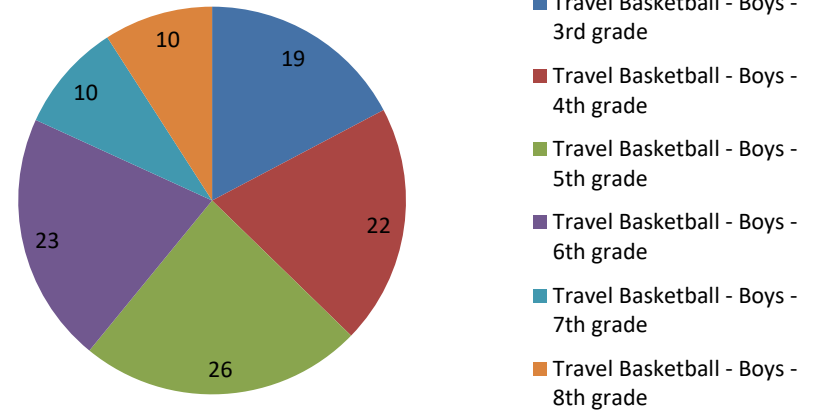


Travel - Winter Sports 2025

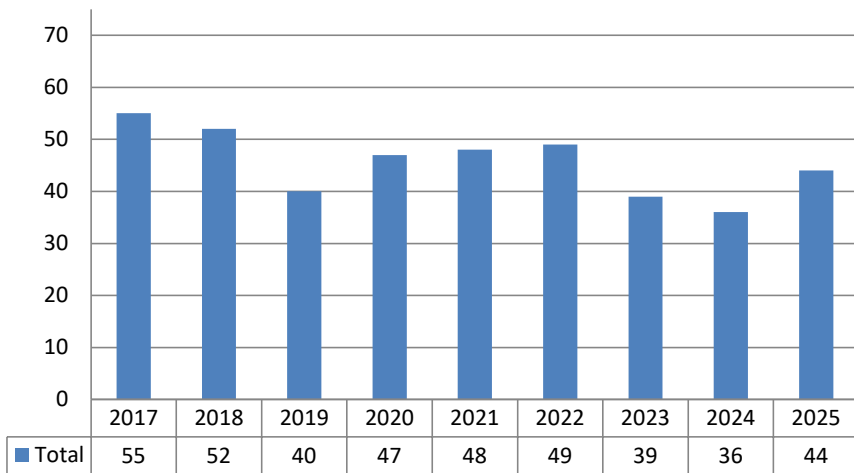
Travel Basketball - Boys - Total



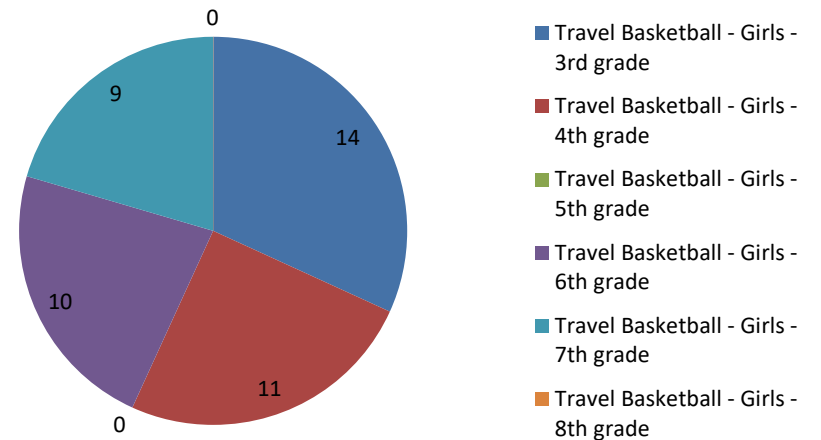
2025 Travel Basketball - Boys



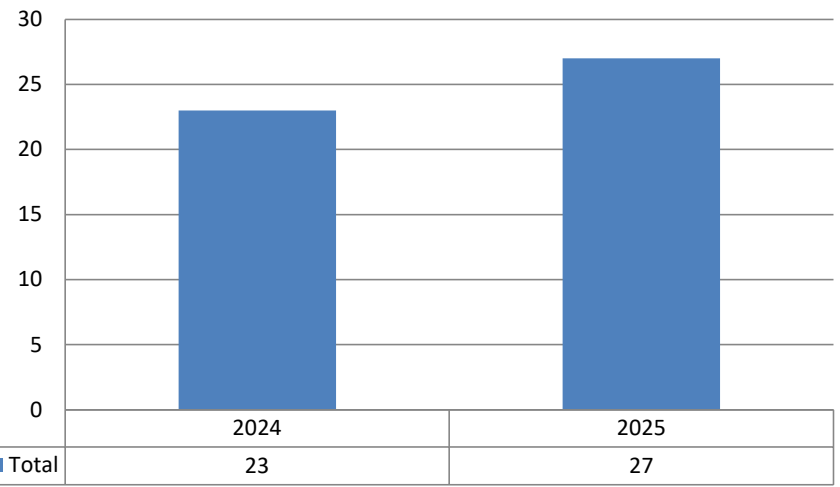
Travel Basketball - Girls - Total



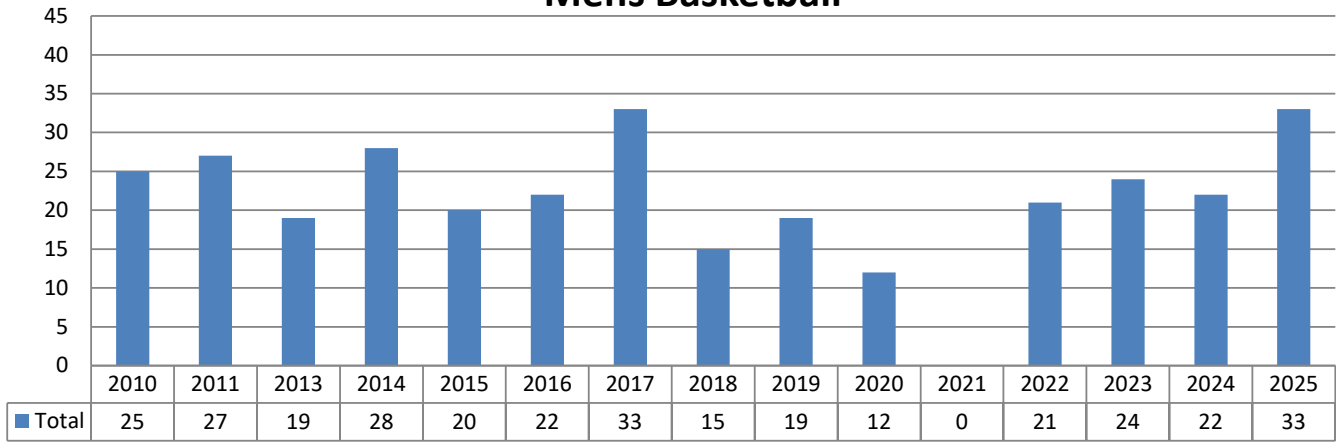
2025 Travel Basketball - Girls



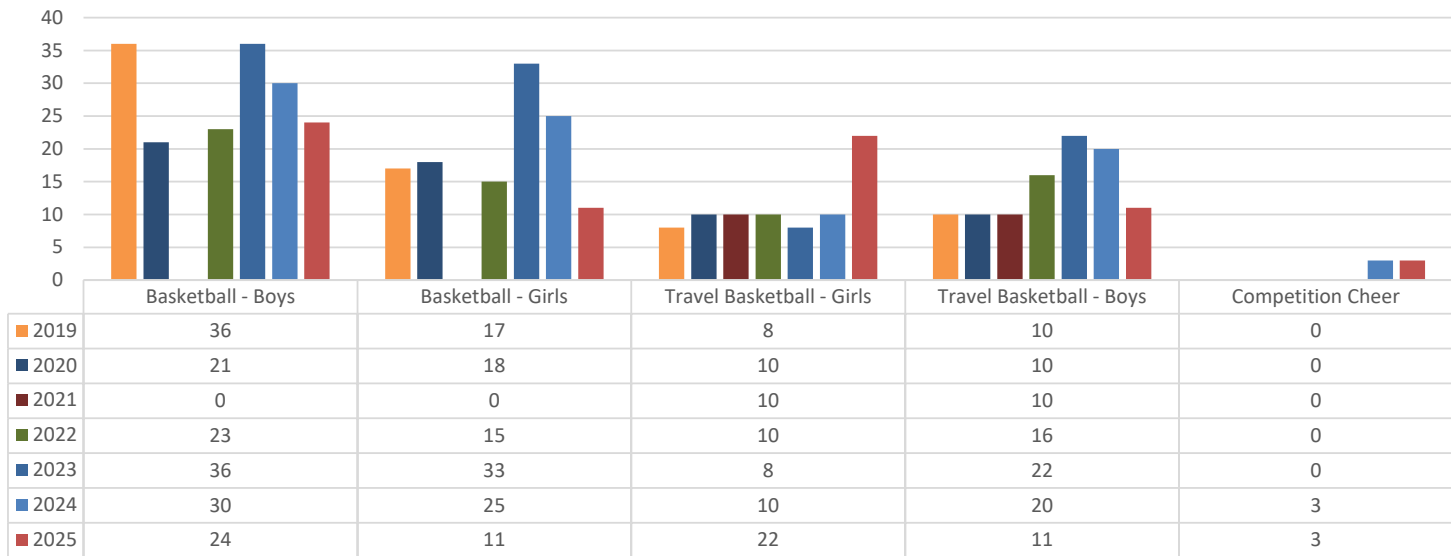
Travel Competition Cheer - Total



Mens Basketball

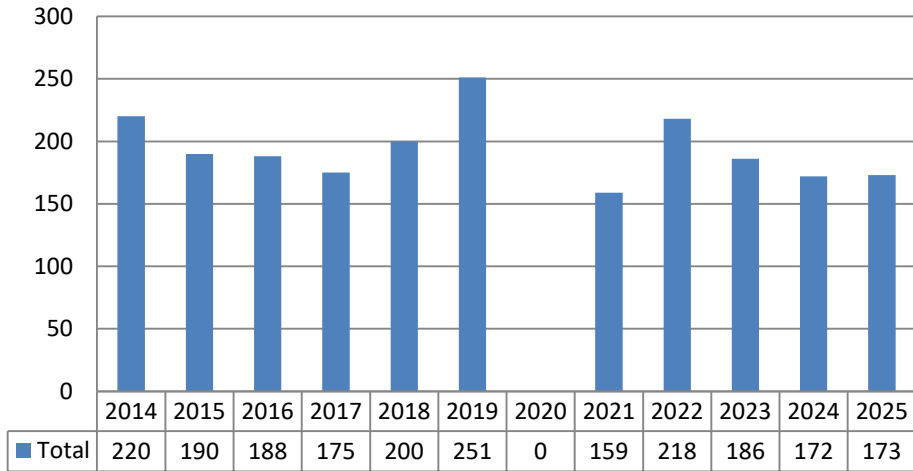


Winter Coaches

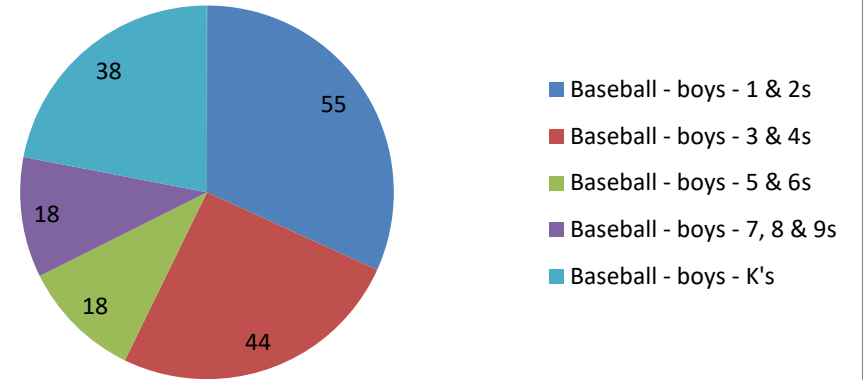


Recreation - Spring Sports 2025

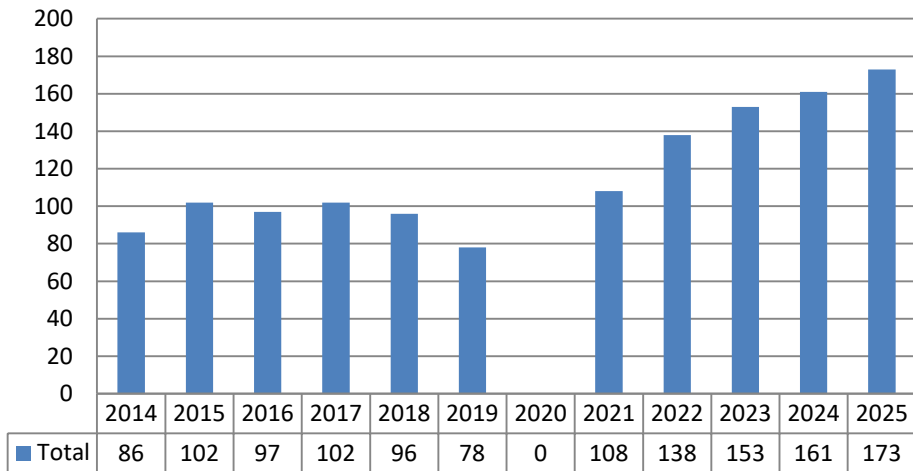
Baseball - boys - total



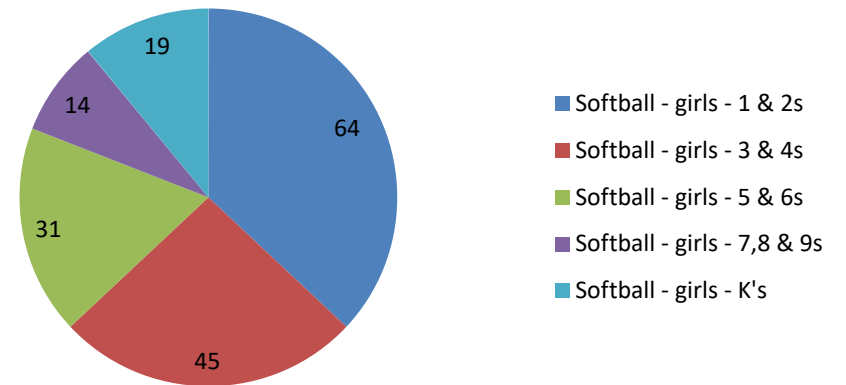
Baseball - boys



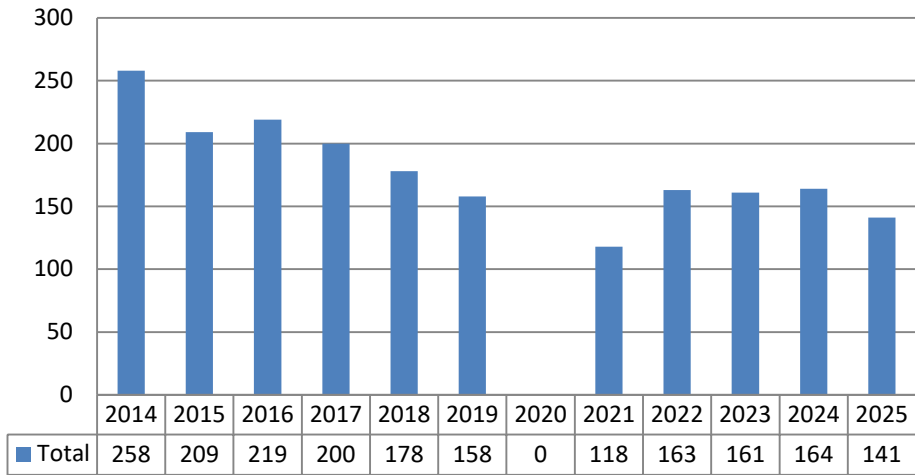
Softball - girls - total



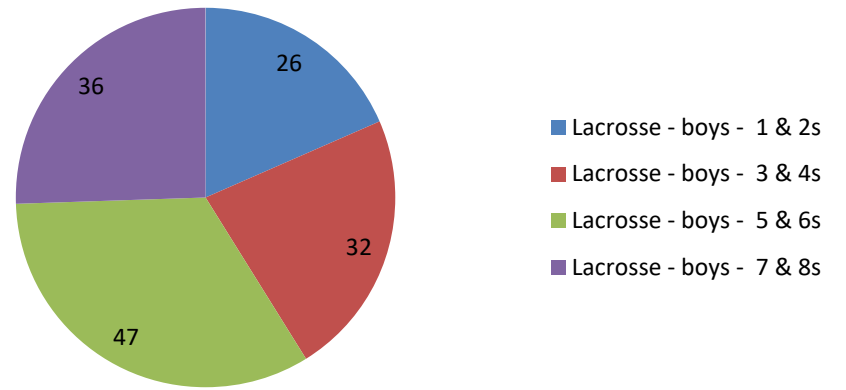
Softball - girls



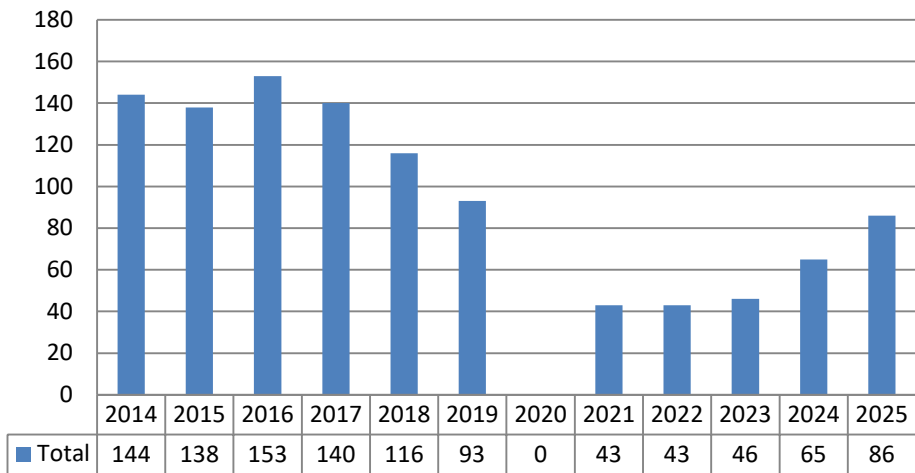
Lacrosse - boys - total



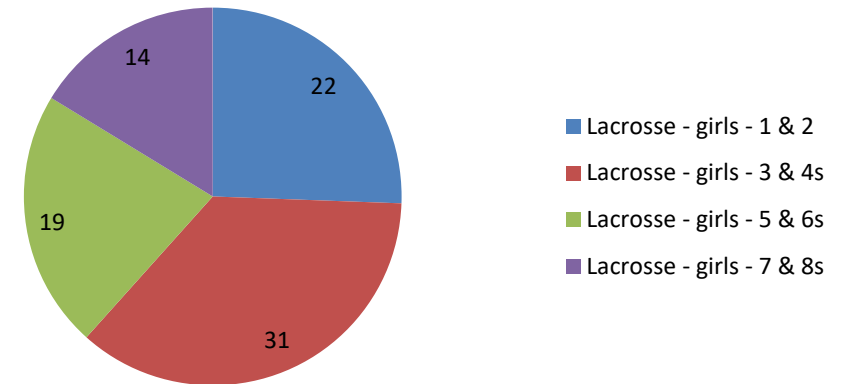
Lacrosse - boys



Lacrosse - girls - total

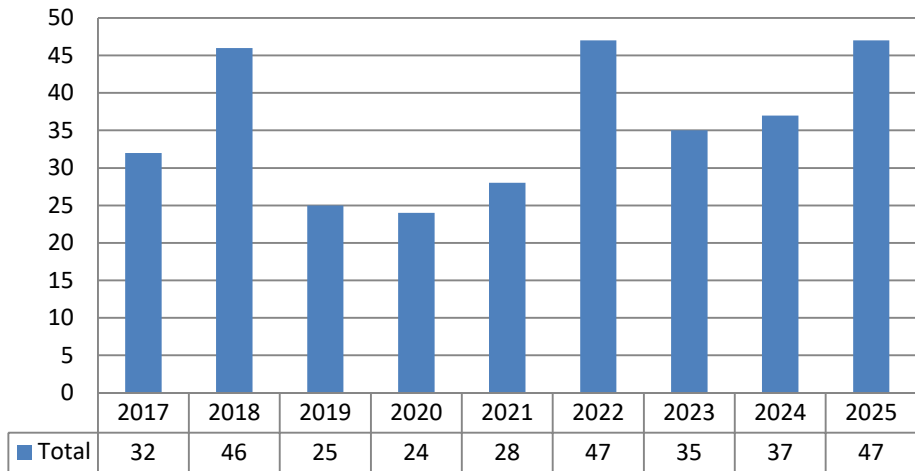


Lacrosse - girls

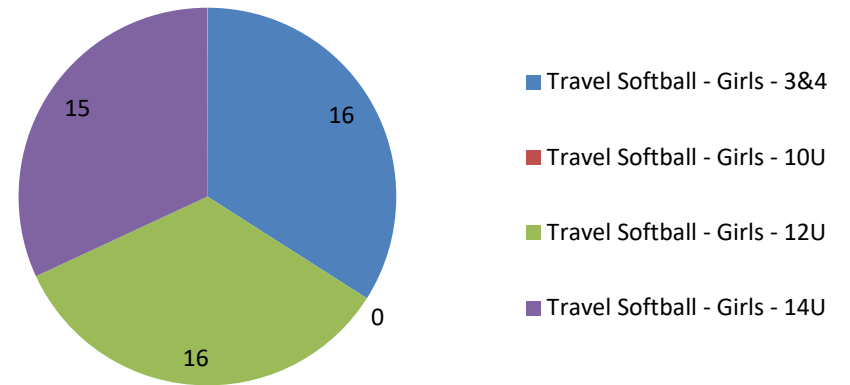


Travel - Spring/Summer Sports 2025

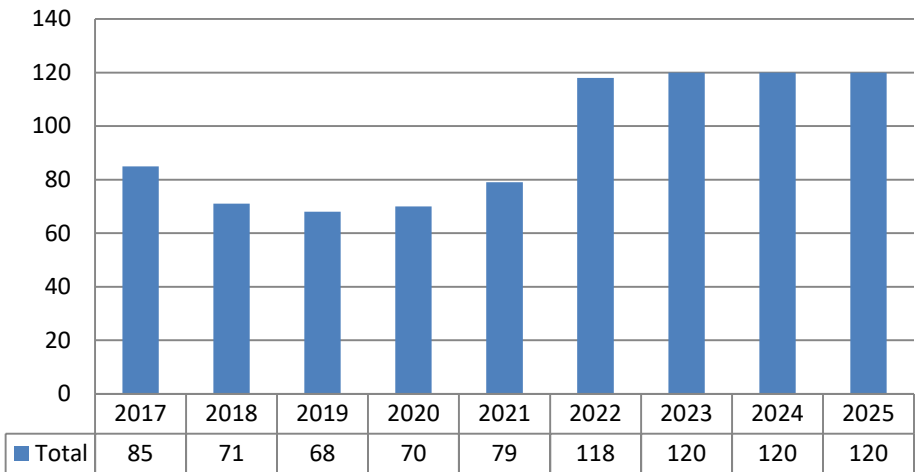
Travel Softball - Girls - Total



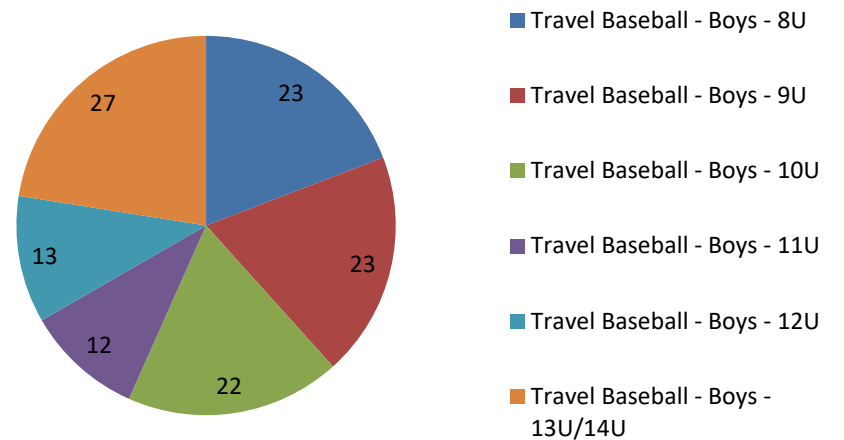
Travel Softball - Girls - Total



Travel Baseball - Boys - Total

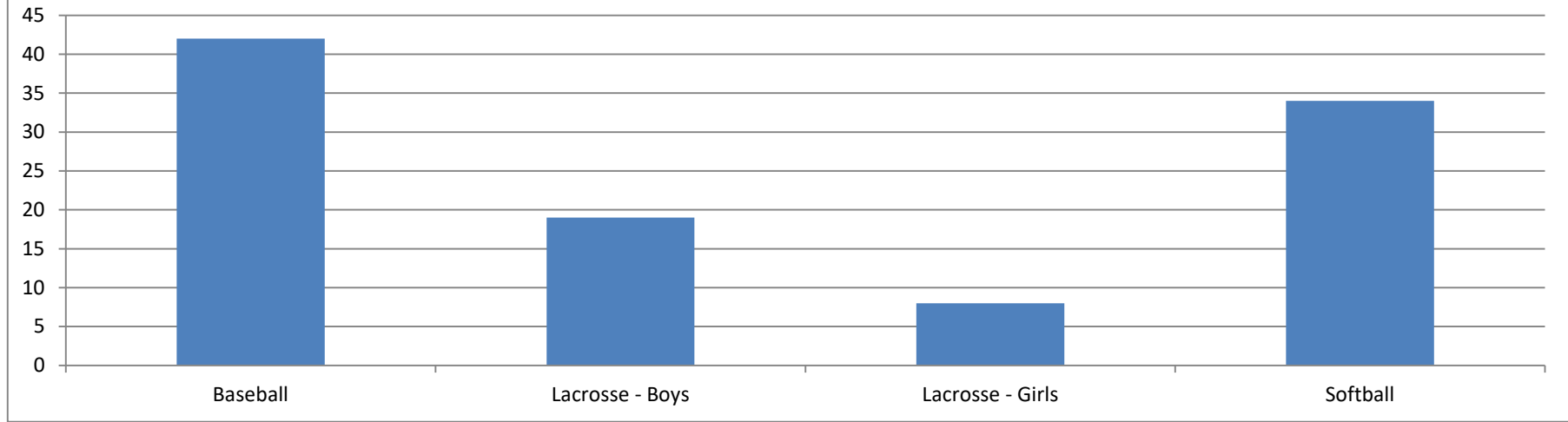


Travel Baseball - Boys - Total



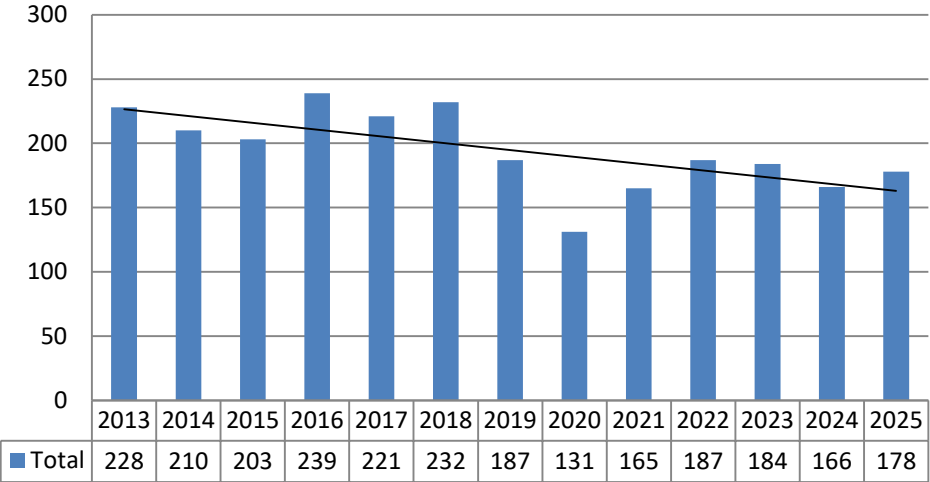
2025

Spring/Summer Travel Coaches

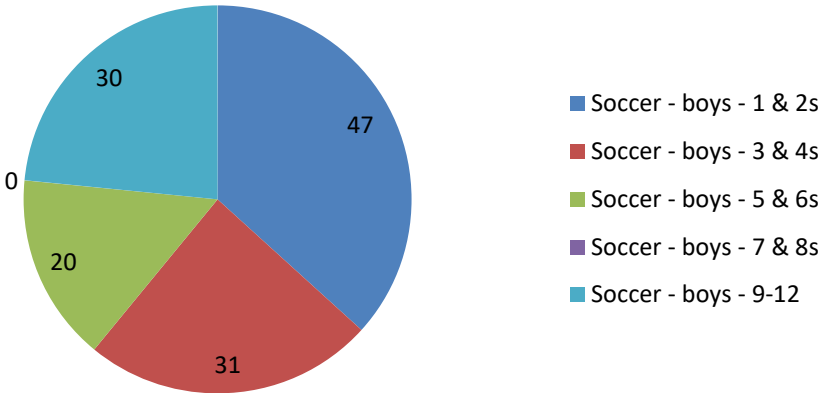


Recreation - Fall Sports - 2025

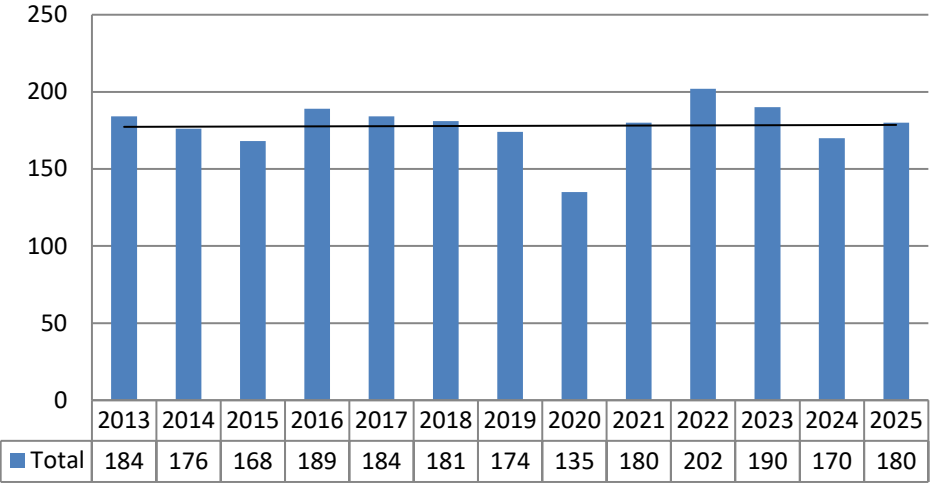
Soccer - boys - total



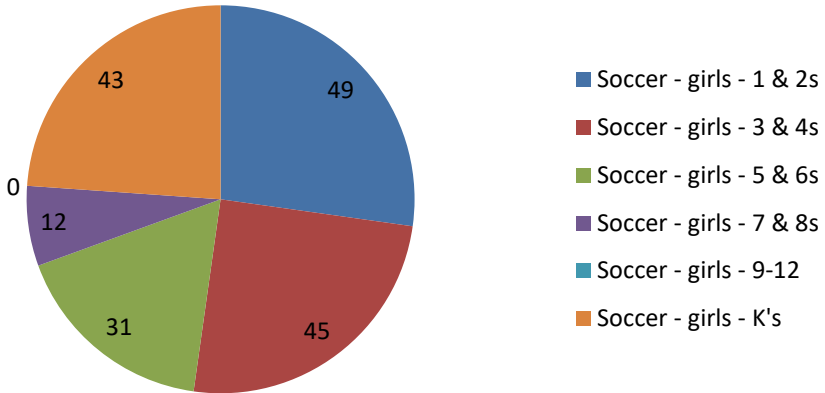
2025 Soccer - boys



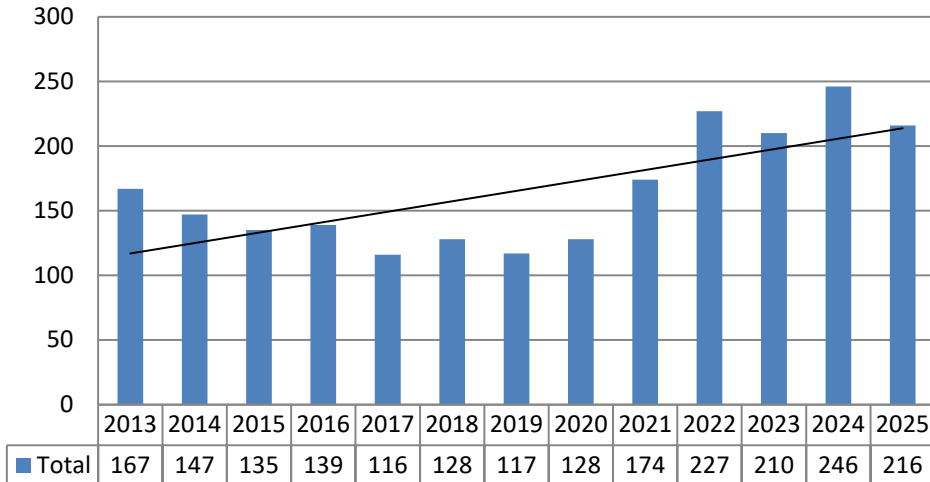
Soccer - girls - total



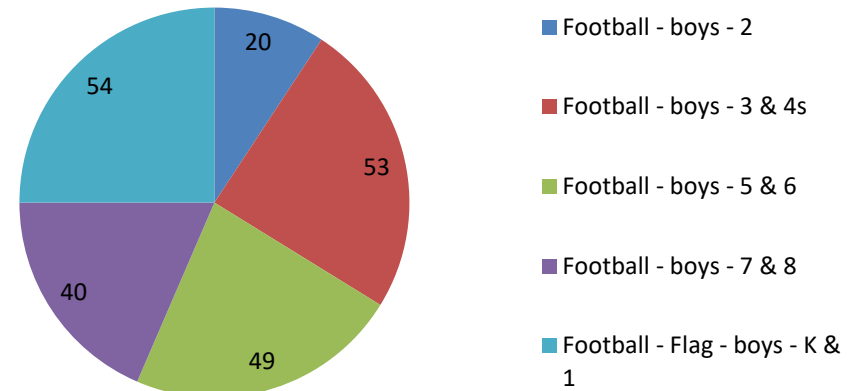
2025 Soccer - girls



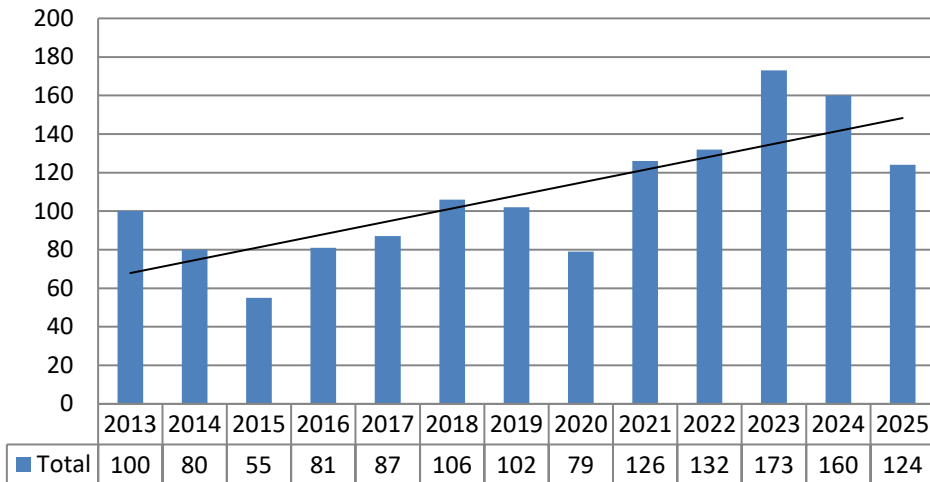
Football - boys - total



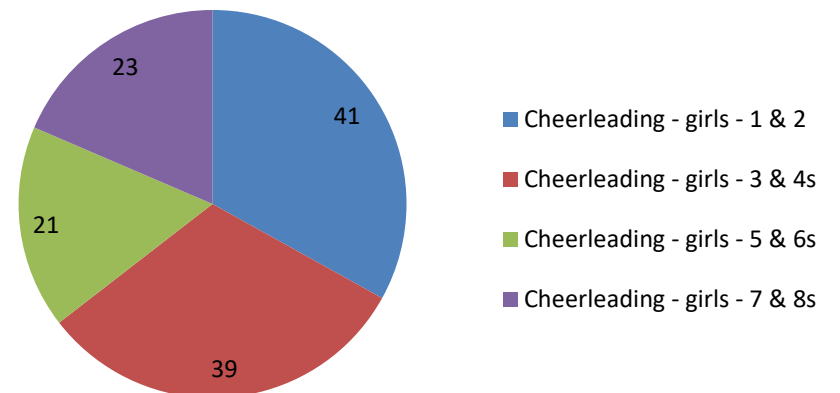
2025 Football - boys



Cheerleading - girls - total

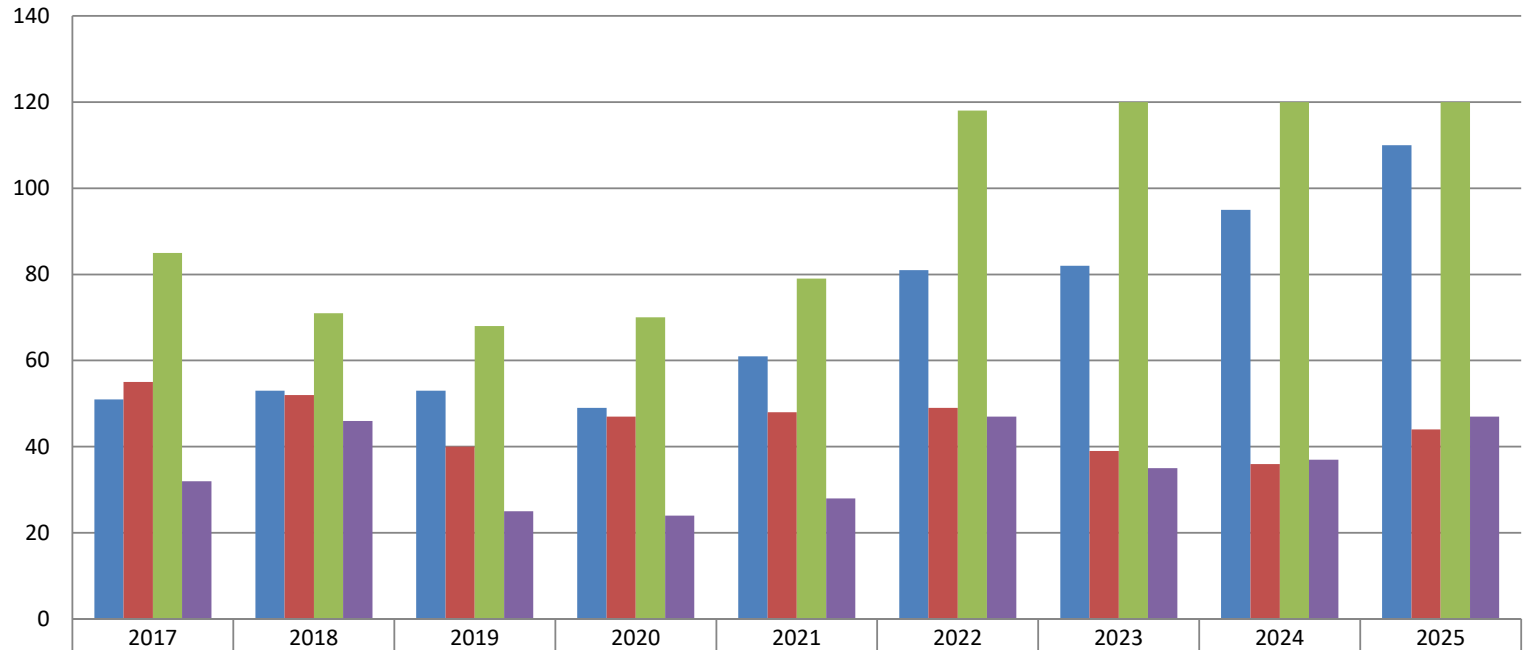


2025 Cheerleading - girls



Travel Sports 2017 to 2025

Travel Sports



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